







\$2,107,723

\$824,039





Parents, Staff, & Community

Goal 1



Goal 2



Goal 3



Principals & District Office

Goal 1



Goal 2



Goal 3





Parents, Staff, & Community

Goal 1

Goal 2

Goal 3



Principals & District Office

Goal 1

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Goal 2

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Goal 3

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Parents, Staff, & Community

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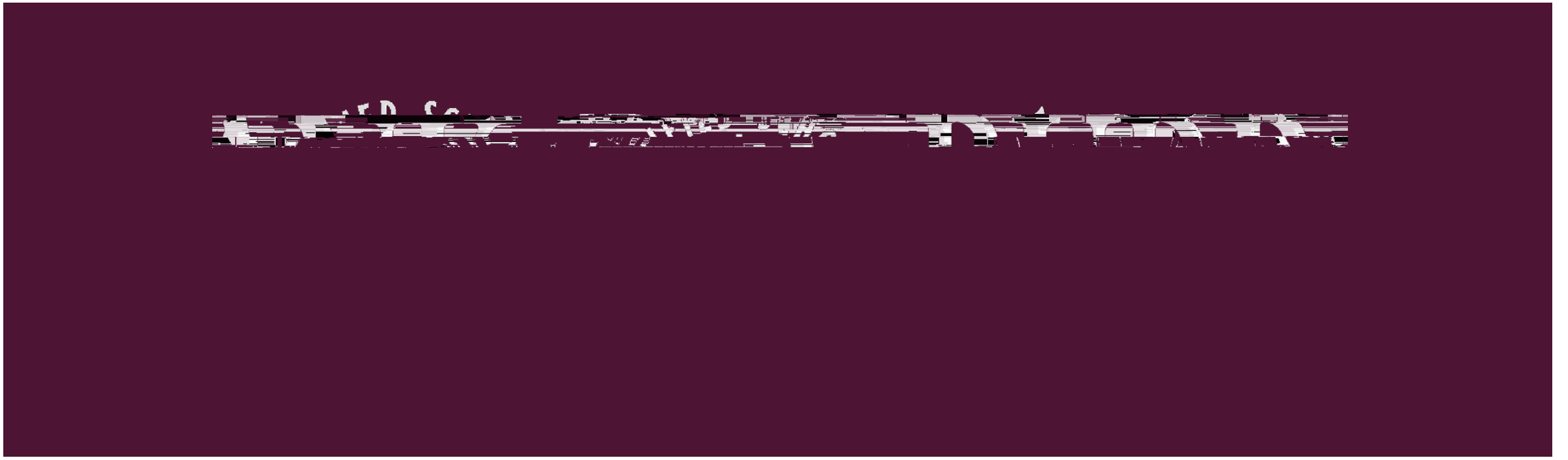
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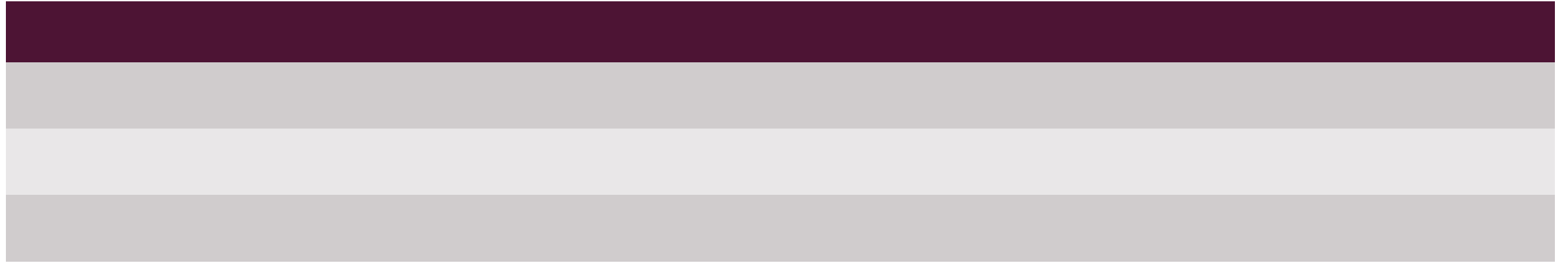
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Budgeted Expenditures for Goal 1	Allocation
English Learner Program – Minimum Program Requirements*	1,442,578*
Full-Time Curriculum Specialists for all Elementary Schools (11 FTEs)	1,513,911
Library Coordinators at Elementary Schools (6.94) FTEs)	383,100
Targeted support for at-promise students who are in the GATE Program	5,000



Budgeted Expenditures for Goal 2	Allocation



Budgeted Expenditures for Goal 2	Allocation
Secondary (Online) Credit Recovery	322,439
Secondary At-Risk Intervention Specialists (6 FTEs)	448,725
Elementary At-Risk Intervention Specialists (11 FTEs)	927,751
Costs for PBIS Training	40,000

LCAP RESOURCES

- BUSD LCAP Website: _____
- California School Dashboard: _____
- California Department of Education's LCFF Site _____
- California Department of Education LCFF Frequently Asked Questions